



Finance Committee Budget Meeting
Thursday April 28, 2010
Spa Creek Center
35 Milkshake Lane, Annapolis, MD 21403
2:00 pm

1. Call To Order Alderman Israel, Chair
2. Office of Law Gary Elson
3. Labor Negotiations Mike Mallinoff
4. Fire Fighter/Police Pension fund Bruce Miller
5. Post-Employment Benefits Bruce Miller
6. Taylor Commission Bruce Miller
7. Process for modification of Budget & Fee Schedule
 - a. Estimated Revenue and expenditures
 - b. Budget Book and Pro-Forma
 - c. Finance Committee Report
8. Proposed Modifications
 - a. Alderwoman Hoyle
 - b. Alderman Pfeiffer
 - c. Alderman Israel
 - d. Mr. Donovan
 - e. Other Alderpersons

Anyone needing reasonable accommodation to be able to participate in a public meeting held by the City of Annapolis should contact Hilary Raftovich at 410.263.7030, by MD Relay (711), or by email at boards@annapolis.gov at least five days prior to the meeting date to request assistance.